

# Country Dale Elementary PTO Inc. Budget 2010-2011

## Income

	Projected	Actual
Book Fair	\$0.00	\$7.07
Box Tops	\$1,500.00	\$1,567.80
Car Sticker Sales	\$0.00	\$56.00
Carnival	\$4,500.00	\$6,342.00
Concessions	\$400.00	\$475.25
Donations	\$0.00	\$355.00
Fall Fund Raiser	\$4,500.00	\$3,145.26
Market Day	\$1,200.00	\$2,066.45
Pick N' Save	\$2,000.00	\$969.99
Restaurant Night	\$300.00	\$588.86
Scrip	\$1,000.00	\$707.31
Spirit Wear Mural	\$100.00	\$75.00
Target	\$500.00	\$785.16
Trunk or Treat	\$0.00	\$110.87
Cash Carryover 09-10	\$9,408.28	\$9,408.28
Total	\$25,408.28	\$26,660.30
Income – Expenses =	\$11,503.28	\$8,425.04

Last updated: July 30th 2011

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## Expenses

6 <sup>th</sup> Grade Camp	\$2,000.00	\$3,520.00
6 <sup>th</sup> Grade Recognition	\$300.00	\$392.14
Assemblies (Baseball field)	\$1,500.00	\$1,867.50
Boohoo/Yahoo Breakfast	\$50.00	\$53.41
Box Top Postage	\$25.00	\$7.85
Car Stickers	\$0.00	\$400.00
Carnival Expenses	\$1,000.00	\$1,327.89
Concession Expenses	\$300.00	\$261.78
D.A.R.E. Graduation	\$75.00	\$53.00
D.A.R.E. Shirts	\$285.00	\$276.51
Executive Board Budget	\$100.00	\$135.58
Family Olympics	\$50.00	\$0.00
FEF Auction Donation	\$0.00	\$104.18
Field Day/Event Equipment	\$0.00	\$187.70
Field Trips	\$3,500.00	\$2,453.71
Gym Jam	\$200.00	\$154.19
Harvey Kuenn Donation (for Larry)	\$0.00	\$500.00
Ice Cream Social	\$400.00	\$400.00
Incrediroll	\$240.00	\$0.00
Insurance	\$250.00	\$232.00
Kindergarten Orientation	\$75.00	\$74.78
Lost money	\$0.00	\$220.00
Market Day Expenses	\$25.00	\$0.00
Movie License	\$150.00	\$150.00
Pastries with Parents	\$400.00	\$342.34
Reading Prizes	\$120.00	\$123.85
Science Night	\$800.00	\$334.25
Smart Board Purchases	TBD	\$3,159.21
Spiritwear	\$0.00	\$140.00
Staff Apprec. Miscellaneous	\$1,000.00	\$827.73
Staff Apprec. Week	\$350.00	\$219.70
Student Directory	\$200.00	\$118.46
Trunk or Treat	\$100.00	\$102.27
Wisconsin Corporation Fee	\$10.00	\$10.00
Yearbook	\$300.00	-\$14.77
Total	\$13,905.00	\$18,235.26