

Country Dale Elementary PTO Inc. Budget

Income

	Projected	Actual
Box Tops	\$1,500.00	
Car Sticker Sales	\$0.00	\$0.00
Carnival	\$6,000.00	\$0.00
Concessions	\$400.00	\$235.90
Donations	\$0.00	\$0.00
Cougar Chase	\$5,000.00	\$8,000.76
Market Day	\$1,800.00	\$436.03
Restaurant Night	\$500.00	\$50.00
Scrip	\$1,000.00	\$711.52
Spiritwear	\$0.00	\$84.00
Target	\$500.00	\$714.61
Cash Carryover 10-11	\$7,571.69	\$7,571.69
Book Fair	\$0.00	\$0.29
Total	\$24,271.69	\$17,804.80
Income – Expenses =	\$9,301.69	\$11,190.88

Last updated: January 17th, 2011

Country Dale Elementary PTO Inc. Budget

Expenses

6 th Grade Camp	\$3,600.00	\$0.00
6 th Grade Recognition	\$300.00	\$0.00
Assemblies	\$1,500.00	\$0.00
Boohoo/Yahoo Breakfast	\$50.00	\$31.10
Box Top Postage	\$25.00	\$9.10
Carnival Expenses	\$1,000.00	\$0.00
Concession Expenses	\$300.00	\$67.26
D.A.R.E. Graduation	\$75.00	\$0.00
D.A.R.E. Shirts	\$285.00	\$275.10
Executive Board Budget	\$100.00	\$100.00
Family Olympics	\$50.00	\$58.03
FEF Auction Donation	\$0.00	\$60.00
Field Trips	\$3,500.00	\$1,482.04
Gym Jam	\$200.00	\$145.12
Ice Cream Social	\$400.00	\$0.00
Incrediroll	\$240.00	\$0.00
Insurance	\$250.00	\$232.00
Kindergarten Orientation	\$75.00	\$0.00
Movie License	\$150.00	\$0.00
Pastries with Parents	\$400.00	\$0.00
Reading Prizes	\$120.00	\$0.00
Science Night	\$800.00	\$0.00
Staff Apprec. Miscellaneous	\$1,000.00	\$1,054.56
Staff Apprec. Week	\$350.00	\$0.00
Student Directory	\$200.00	\$98.55
Trunk or Treat	\$100.00	-\$10.65
Wisconsin Corporation Fee	\$10.00	\$10.00
Yearbook	\$300.00	\$0.00
*** Scrip Gift Cards	\$1,150.00	\$1,090.00
Cougar Chase	\$2,000.00	\$2,465.75
Giving Tree	\$0.00	\$215.00
Total	\$14,970.00	\$6,613.92