

Country Dale Elementary PTO Inc. Budget

Income

	Projected	Actual	
15% Restaurant Night	\$300.00	\$0.00	
Box Tops	\$1,500.00	\$0.00	
Carnival	\$4,500.00	\$0.00	
Concessions	\$400.00	\$223.70	***
Donations	\$0.00	\$340.00	***
Fall Fund Raiser	\$4,500.00	\$6,149.98	***
Market Day	\$1,200.00	\$259.13	***
Pick N' Save	\$2,000.00	\$503.37	***
Scrip	\$1,000.00	\$0.00	
Spirit Wear	\$100.00	\$1,000.00	***
Spirit Wear Mural	\$0.00	\$84.00	***
Student Directory	\$200.00	\$0.00	
Target	\$500.00	\$785.16	***
Yearbook	\$0.00	\$0.00	
Cash Carryover	\$9,408.28	\$9,408.28	***
Total	\$25,308.28	\$18,753.62	
Income – Expenses =	\$3,503.28	\$10,461.64	

Last updated: October 18th 2010

Country Dale Elementary PTO Inc. Budget

Expenses

	Projected	Actual
6 th Grade Camp	\$2,000.00	\$0.00
6 th Grade Recognition	\$300.00	\$0.00
Assemblies	\$1,500.00	\$0.00
Boohoo/Yahoo Breakfast	\$50.00	\$0.00
Box Top Postage	\$25.00	\$0.00
Carnival Expenses	\$1,000.00	\$0.00
*** Concession Expenses	\$300.00	\$41.98
D.A.R.E. Graduation	\$75.00	\$0.00
D.A.R.E. Shirts	\$285.00	\$0.00
Executive Board Budget	\$100.00	\$0.00
Family Olympics	\$50.00	\$0.00
Field Trips	\$3,500.00	\$0.00
Gym Jam	\$200.00	\$0.00
Ice Cream Social	\$400.00	\$0.00
Incrediroll	\$240.00	\$0.00
Insurance	\$250.00	\$0.00
Kindergarten Orientation	\$75.00	\$0.00
Market Day Expenses	\$25.00	\$0.00
Movie License	\$150.00	\$0.00
Pastries with Parents	\$400.00	\$0.00
Reading Prizes	\$120.00	\$0.00
Science Night	\$800.00	\$0.00
Smart Board Purchases	TBD	\$0.00
*** Spiritwear	\$0.00	\$140.00
Staff Apprec. Miscellaneous	\$1,000.00	\$0.00
Staff Apprec. Week	\$350.00	\$0.00
Student Directory	\$200.00	\$0.00
Trunk or Treat	\$100.00	\$0.00
*** Wisconsin Corporation Fee	\$10.00	\$10.00
Yearbook	\$300.00	\$0.00
Cash carryover	\$8,000.00	\$8,000.00

Total	\$21,805.00	\$8,291.98
-------	-------------	------------