

Country Dale Elementary PTO Inc. Budget

Income

	Projected	Actual	
Box Tops	\$1,500.00	\$0.00	
Car Sticker Sales	\$0.00	\$0.00	
Carnival	\$6,000.00	\$0.00	
Concessions	\$400.00	\$235.90	***
Donations	\$0.00	\$0.00	
Cougar Chase	\$5,000.00	\$0.00	
Market Day	\$1,800.00	\$208.10	***
Restaurant Night	\$500.00	\$0.00	
Scrip	\$1,000.00	\$0.00	
Target	\$500.00	\$714.61	
Cash Carryover 10-11	\$7,571.69	\$7,571.69	
Total	\$24,271.69	\$8,730.30	
Income – Expenses =	\$9,301.69	\$7,551.06	

Last updated: October 17th, 2011

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Expenses

	6 th Grade Camp	\$3,600.00	\$0.00
	6 th Grade Recognition	\$300.00	\$0.00
	Assemblies	\$1,500.00	\$0.00
***	Boohoo/Yahoo Breakfast	\$50.00	\$31.10
	Box Top Postage	\$25.00	\$0.00
	Carnival Expenses	\$1,000.00	\$0.00
	Concession Expenses	\$300.00	\$0.00
	D.A.R.E. Graduation	\$75.00	\$0.00
	D.A.R.E. Shirts	\$285.00	\$0.00
	Executive Board Budget	\$100.00	\$0.00
	Family Olympics	\$50.00	\$0.00
	FEF Auction Donation	\$0.00	\$0.00
***	Field Trips	\$3,500.00	\$350.54
***	Gym Jam	\$200.00	-\$118.30
	Ice Cream Social	\$400.00	\$0.00
	Incrediroll	\$240.00	\$0.00
	Insurance	\$250.00	\$0.00
	Kindergarten Orientation	\$75.00	\$0.00
	Movie License	\$150.00	\$0.00
	Pastries with Parents	\$400.00	\$0.00
	Reading Prizes	\$120.00	\$0.00
	Science Night	\$800.00	\$0.00
***	Staff Apprec. Miscellaneous	\$1,000.00	\$817.35
	Staff Apprec. Week	\$350.00	\$0.00
***	Student Directory	\$200.00	\$98.55
	Trunk or Treat	\$100.00	\$0.00
	Wisconsin Corporation Fee	\$10.00	\$0.00
	Yearbook	\$300.00	\$0.00
	Total	\$14,970.00	\$1,179.24